

# WESTERN WASHINGTON UNIVERSITY

## 2015-2017 CAPITAL REQUEST

### Comparison Sheet - Request, Governor, House, Senate, Final

Capital Budget 7/1/15

<b>PROJECT LISTING</b>		<b>WWU Request 19-Sep-14</b>	<b>Gov. Inslee Budget 18-Dec-14</b>	<b>House Budget 27-Mar-15</b>	<b>Senate Budget 8-Apr-15</b>	<b>Final Budget 30-Jun-15</b>
1	<b>MINOR WORKS - Preservation</b>	14,955,000	11,921,000	11,921,000	8,458,000	8,458,000
2	<b>MINOR WORKS - Program</b>	12,904,000				
3	<b>CARVER ACADEMIC RENOVATION</b>	73,000,000	65,213,000	65,213,000	70,000,000	70,000,000
	TOTAL		65,213,000	65,213,000	70,000,000	70,000,000
	State Funds	73,000,000	48,903,000	48,903,000	58,600,000	58,600,000
	Local Funds	-	-	-	5,400,000	5,400,000
	COP	-	16,310,000	16,310,000	6,000,000	6,000,000
4	<b>SCIENCE BUILDING RENOVATION &amp; ADDITION*</b>	8,800,000	500,000	500,000		
5	<b>IT NETWORK UPDATE</b>	4,000,000				
6	<b>2015-17 CLASSROOM &amp; LAB UPGRADES</b>	4,900,000	4,400,000	4,400,000		
7	<b>CAMPUS WIRELESS UPGRADE</b>	4,700,000				
8						
9						
10						
11						
12						
	<b>Preventive Facility Maintenance &amp; Repairs</b>		3,614,000	3,614,000	3,614,000	3,614,000
	Sources of Funding: State Bonds	110,359,000	56,438,000	56,438,000	62,172,000	62,172,000
	Local Funds	12,900,000	12,900,000	12,900,000	13,900,000	13,900,000
	Subtotal - Non COP Funds	123,259,000	69,338,000	69,338,000	76,072,000	76,072,000
	Certificate of Participation(COP)	-	16,310,000	16,310,000	6,000,000	6,000,000
	<b>BIENNIUM TOTAL - ALL FUNDS</b>	<b>123,259,000</b>	<b>85,648,000</b>	<b>85,648,000</b>	<b>82,072,000</b>	<b>82,072,000</b>

\* Science Building Renovation & Addition request included \$500,000 for predesign, \$8,300,000 for design