

WESTERN WASHINGTON UNIVERSITY

2013-15 CAPITAL REQUEST

PROJECT LISTING <small>with Funding Source</small>		WWU Request - Sept. 2012		*Gov. Gregoire Budget - Dec. 2012		Senate Budget - Apr. 9, 2013		House Budget - Apr. 10, 2013		Conference Final - June 29, 2013	
		Bonds	Local	Bonds	Local	Bonds	Local	Bonds	Local	Bonds	Local
1	MINOR WORKS - Preservation	13,479,000			7,500,000		7,500,000		7,500,000		7,500,000
2	MINOR WORKS - Program		9,900,000								
3	CARVER ACADEMIC RENOVATION	69,310,000									
4	GATEWAY COMPLEX (ACAD. SERV. & PERFORMING ARTS FACILITY)	7,235,000									-
5	INTERDISCIPLINARY SCIENCE FACILITY	500,000									
6	PERFORMING ARTS EXTERIOR RENEWAL	3,082,000		3,082,000		3,082,000		2,947,000		2,947,000	
7	NORTH CAMPUS UTILITY UPGRADE	3,764,000		3,764,000		3,434,000	120,000	3,582,000		3,462,000	120,000
8	CLASSROOM & LAB UPGRADES PH. 2	2,450,000	2,450,000	3,984,000	916,000	3,774,000	916,000	3,860,000	886,000	3,830,000	916,000
	Preventive Facility Maintenance & Repairs				3,629,000		3,629,000		3,614,000		3,614,000
TOTAL BY FUND SOURCE		99,820,000	12,350,000	10,830,000	12,045,000	10,290,000	12,165,000	10,389,000	12,000,000	10,239,000	12,150,000
BIENNIUM TOTAL - ALL FUNDS		112,170,000		22,875,000		22,455,000		22,389,000		22,389,000	

Color Key:
 ~ Pre-design
 ~ Design
 ~ Construction
 ~ Intermediate project

<p>NOTE: For facilities assessments: An additional \$21,000 was appropriated out of local funds to OFM</p> <p>Total Local Funds = 12,021,000</p>	<p>NOTE: For facilities assessments: An additional \$21,000 was appropriated out of local funds to OFM</p> <p>Total Local Funds = 12,171,000</p>
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* Governor Inslee made no changes to Governor Gregoire's budget