

# Western Washington University

## 2013-2015 CAPITAL REQUEST & 2013-2023 CAPITAL PLAN

Final approved by BOT June 2012

Form Number	Univ. Priority	PROJECT TITLE <i>(As listed in Capital Plan Submission)</i>	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
	1	MINOR WORKS - PRESERVATION	13,479,000	14,290,000	15,145,000	16,055,000	17,000,000
	2	MINOR WORKS - PROGRAM	9,900,000	10,494,000	11,124,000	11,791,000	12,499,000
<a href="#">624146</a>	3	Carver Academic Renovation ***	69,500,000				
<a href="#">622567</a>	4	Gateway Complex <i>(Academic Services &amp; Performing Arts Facility)</i>	7,235,000	61,775,000			
<a href="#">625369</a>	5	Interdisciplinary Science Facility	500,000	9,784,000	83,503,000		
<a href="#">605649</a>	6	Comprehensive Exterior Renovation PAC <i>(Performing Arts Exterior Renewal)</i>	3,082,000				
<a href="#">605651</a>	7	North Campus Utility Upgrade	3,764,000				
<a href="#">622536</a>	8	Classroom & Lab Upgrades <i>(Classroom &amp; Lab Upgrades Phase 2)</i>	4,900,000				
<a href="#">605832</a>	9	Wilson Academic Renovation & Expansion		400,000	5,000,000	55,000,000	
<a href="#">605650</a>	10	Storm Water Mitigation		4,889,000			
<a href="#">605654</a>	11	Steam System Partial Replacement		3,000,000			
<a href="#">611203</a>	12	Waterfront Land Acquisition/Waterfront Community Learning Ctr <i>(Waterfront Community Learning Center and Land Acquisition)</i>		7,600,000			
<a href="#">611209</a>				400,000	5,000,000	40,000,000	
<a href="#">610327</a>	13	Southwest Campus Roadway and Parking Revisions			650,000	6,500,000	37,000,000
<a href="#">622151</a>							
<a href="#">624218</a>	14	Environmental Studies Center Renovation			300,000	3,000,000	30,000,000
<a href="#">624219</a>	15	Old Main Preservation				250,000	3,500,000
<b>TOTAL</b>			112,360,000	112,632,000	120,722,000	132,596,000	99,999,000

Color Key
- Pre-design
- Design
- Construction
- Intermediate
- land acq.

\*\*\* NOTE: The Carver Academic Renovation construction budget request submitted for 2013-15 was reduced to \$69,310,000 due to a 2011-13 mid-biennium OFM approved transfer of \$190,000 from unused Miller Hall Project funding to Carver design funding.