

**WESTERN WASHINGTON UNIVERSITY**  
**2021-2023 CAPITAL BUDGET REQUEST COMPARISON SHEET**

*Includes: WWU Capital Request, Governor's Budget, House Budget, Senate Budget, Legislative Compromised Budget*

Color Key :  
~ Partial Design & Construction  
~ Pre-Design/Study  
~ Design & Construction

PROJECTS	FUND SOURCE	WWU Request - September 2020			Gov. Inslee Budget (Proposed) - December 2020			HB 1080 House Budget (Proposed) - March 2021				SB 5083 Senate Budget (Proposed) - March 2021			Legislative Compromised Budget (SHB 1080) - April 2021			
		Bonds	Local	TOTAL	Bonds	Local	TOTAL	Bonds	Local	Grant	TOTAL	Bonds	Local	TOTAL	Bonds	Local	Grant	TOTAL
1	ELECTRICAL ENGINEERING AND COMPUTER SCIENCE	51,000,000		51,000,000	\$ 51,000,000		\$ 51,000,000	\$ 51,000,000			\$ 51,000,000	\$ 51,000,000		\$ 51,000,000	\$ 51,000,000			\$ 51,000,000
2	MINOR WORKS - PRESERVATION	15,000,000		15,000,000	\$ 5,000,000	\$ 4,800,000	\$ 9,800,000		\$ 4,800,000		\$ 4,800,000	\$ 5,000,000	\$ 4,800,000	\$ 9,800,000		\$ 4,800,000		\$ 4,800,000
3	2021-23 CLASSROOM AND LAB UPGRADES	7,500,000	1,500,000	9,000,000	\$ 7,000,000	\$ 1,500,000	\$ 8,500,000					\$ 3,500,000	\$ 1,500,000	\$ 5,000,000	\$ 2,500,000			\$ 2,500,000
4	STUDENT DEVELOPMENT AND SUCCESS CENTER	225,000		225,000		\$ 225,000	\$ 225,000		\$ 225,000		\$ 225,000		\$ 225,000	\$ 225,000		\$ 225,000		\$ 225,000
5	COAST SALISH LONGHOUSE	4,950,000		4,950,000	\$ 4,950,000		\$ 4,950,000	\$ 2,935,000	\$ 2,015,000		\$ 4,950,000	\$ 3,500,000		\$ 3,500,000	\$ 3,000,000	\$ 1,500,000		\$ 4,500,000
6	MINOR WORKS - PROGRAM	1,250,000	5,750,000	7,000,000		\$ 1,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000
7	ENVIRONMENTAL STUDIES CENTER RENOVATION	500,000		500,000	\$ 500,000		\$ 500,000											
8	CRITICAL SAFETY, ACCESS CONTROL, AND FIBER OPTICS UPGRADES	7,000,000		7,000,000	\$ 3,485,000	\$ 515,000	\$ 4,000,000					\$ 2,000,000	\$ 515,000	\$ 2,515,000	\$ 1,500,000	\$ 515,000		\$ 2,015,000
9	ELEVATOR PRESERVATION AND ADA UPGRADES	4,000,000		4,000,000	\$ 1,000,000		\$ 1,000,000					\$ 1,000,000		\$ 1,000,000				
	HEATING SYSTEM CONVERSION FEASIBILITY STUDY									\$ 450,000	\$ 450,000						\$ 450,000	\$ 450,000
	PREVENTIVE FACILITY MAINTENANCE AND BUILDING SYSTEM REPAIRS		3,614,000	3,614,000		\$ 3,614,000	\$ 3,614,000		\$ 3,614,000		\$ 3,614,000		\$ 3,614,000	\$ 3,614,000		\$ 3,614,000		\$ 3,614,000
	<b>TOTAL</b>	<b>91,425,000</b>	<b>10,864,000</b>	<b>102,289,000</b>	<b>\$ 72,935,000</b>	<b>\$ 11,654,000</b>	<b>\$ 84,589,000</b>	<b>\$ 53,935,000</b>	<b>\$ 11,654,000</b>	<b>\$ 450,000</b>	<b>\$ 66,039,000</b>	<b>\$ 66,000,000</b>	<b>\$ 11,654,000</b>	<b>\$ 77,654,000</b>	<b>\$ 58,000,000</b>	<b>\$ 11,654,000</b>	<b>\$ 450,000</b>	<b>\$ 70,104,000</b>