

WESTERN WASHINGTON UNIVERSITY

2021-2023 CAPITAL BUDGET REQUEST COMPARISON SHEET

Includes: WWU Capital Request, 2021-23 Capital Budget, and 2022 Supplemental Budget

Color Key :
 ~ Partial Design & Construction
 ~ Pre-Design/Study
 ~ Design & Construction

PROJECTS	FUND SOURCE	WWU Request - September 2020			2021-23 Capital Budget (SHB 1080) - April 2021				2022 Supplemental Budget (SSB 5651)		
		Bonds	Local	TOTAL	Bonds	Local	Grant	TOTAL	Bonds	Local	TOTAL
1	ELECTRICAL ENGINEERING AND COMPUTER SCIENCE	51,000,000		51,000,000	\$ 51,000,000			\$ 51,000,000			\$ -
2	MINOR WORKS - PRESERVATION	15,000,000		15,000,000		\$ 4,800,000		\$ 4,800,000			\$ -
3	2021-23 CLASSROOM AND LAB UPGRADES	7,500,000	1,500,000	9,000,000	\$ 2,500,000			\$ 2,500,000	\$ 1,350,000		\$ 1,350,000
4	STUDENT DEVELOPMENT AND SUCCESS CENTER	225,000		225,000		\$ 225,000		\$ 225,000			\$ -
5	COAST SALISH LONGHOUSE	4,950,000		4,950,000	\$ 3,000,000	\$ 1,500,000		\$ 4,500,000			\$ -
6	MINOR WORKS - PROGRAM	1,250,000	5,750,000	7,000,000		\$ 1,000,000		\$ 1,000,000	\$ 557,000		\$ 557,000
7	ENVIRONMENTAL STUDIES CENTER RENOVATION	500,000		500,000							
8	CRITICAL SAFETY, ACCESS CONTROL, AND FIBER OPTICS UPGRADES	7,000,000		7,000,000	\$ 1,500,000	\$ 515,000		\$ 2,015,000			\$ -
9	ELEVATOR PRESERVATION AND ADA UPGRADES	4,000,000		4,000,000							
	HEATING SYSTEM CONVERSION FEASIBILITY STUDY						\$ 450,000	\$ 450,000			
	PREVENTIVE FACILITY MAINTENANCE AND BUILDING SYSTEM REPAIRS		3,614,000	3,614,000		\$ 3,614,000		\$ 3,614,000			\$ -
TOTAL		91,425,000	10,864,000	102,289,000	\$ 58,000,000	\$ 11,654,000	\$ 450,000	\$ 70,104,000	\$ 1,907,000	\$ -	\$ 1,907,000