

**WESTERN WASHINGTON UNIVERSITY**  
**2023-2025 CAPITAL BUDGET REQUEST COMPARISON SHEET**  
*Includes: WWU Capital Request, Governor's Budget, Senate's Budget, House's Budget, and Final Budget*

Color Key :  
- Construction  
- Pre-Design/Design  
- Design & Construction

PROJECTS	FUND SOURCE	WWU Request - September 2022			Gov. Inslee Budget (Proposed) - December 2022			Senate (Proposed) - March 2023				House (Proposed) - March 2023				FINAL Budget (ESSB 5200) - Governor Signed 5/16/2023			
		Bonds	Local	TOTAL	Bonds	Local	TOTAL	Bonds	Local	CCA^	TOTAL	Bonds	Local	CCA^	TOTAL	Bonds	Local	CCA^	TOTAL
1	STUDENT DEVELOPMENT AND SUCCESS CENTER*	49,500,000		49,500,000	\$ 53,750,000		\$ 53,750,000	\$ 47,950,000			\$ 47,950,000	\$ 53,750,000			\$ 53,750,000	\$ 47,950,000			\$ 47,950,000
2	MINOR WORKS - PRESERVATION	21,625,000	3,375,000	25,000,000	\$ 4,288,000	\$ 5,052,000	\$ 9,340,000	\$ 3,723,000	\$ 5,052,000		\$ 8,775,000		\$ 4,888,000		\$ 4,888,000		\$ 4,888,000		\$ 4,888,000
3	ACCESS CONTROL SECURITY UPGRADES	13,050,000	1,950,000	15,000,000	\$ 6,525,000	\$ 1,950,000	\$ 8,475,000	\$ 6,525,000	\$ 1,950,000		\$ 8,475,000				\$ -	\$ 6,250,000			\$ 6,250,000
4	ENVIRONMENTAL STUDIES RENOVATION	500,000		500,000	\$ 500,000		\$ 500,000		\$ 500,000		\$ 500,000				\$ -	\$ 500,000			\$ 500,000
5	CLASSROOM, LAB, AND COLLABORATIVE SPACE UPGRADES	8,500,000	1,500,000	10,000,000		\$ 1,500,000	\$ 1,500,000		\$ 1,500,000		\$ 1,500,000				\$ -	\$ 1,500,000			\$ 1,500,000
6	MINOR WORKS - PROGRAM	7,000,000	3,000,000	10,000,000		\$ 3,000,000	\$ 3,000,000		\$ 2,500,000		\$ 2,500,000		\$ 3,000,000		\$ 3,000,000		\$ 3,000,000		\$ 3,000,000
7	HEATING CONVERSION PROJECT - PHASE 1	10,000,000		10,000,000	\$ 10,000,000		\$ 10,000,000			\$ 10,000,000	\$ 10,000,000		\$ 10,000,000	\$ 10,000,000				\$ 10,000,000	\$ 10,000,000
	PREVENTIVE FACILITY MAINTENANCE AND BUILDING SYSTEM REPAIRS*		3,614,000	3,614,000		<i>in Operating Budget</i>	\$ -		<i>in Operating Budget</i>		\$ -		\$ 3,614,000		\$ 3,614,000		3,614,000		\$ 3,614,000
	<b>TOTAL</b>	<b>110,175,000</b>	<b>13,439,000</b>	<b>123,614,000</b>	<b>\$ 75,063,000</b>	<b>\$ 11,502,000</b>	<b>\$ 86,565,000</b>	<b>\$ 58,198,000</b>	<b>\$ 11,502,000</b>	<b>\$ 10,000,000</b>	<b>\$ 79,700,000</b>	<b>\$ 53,750,000</b>	<b>\$ 11,502,000</b>	<b>\$ 10,000,000</b>	<b>\$ 75,252,000</b>	<b>\$ 56,200,000</b>	<b>\$ 11,502,000</b>	<b>\$ 10,000,000</b>	<b>\$ 77,702,000</b>

\*Subsequent Request letter from the President in October 2022 asked for an additional \$4.25 million in bonds for SDSC and funding the Preventive with State General Funds in lieu of Local funds.

^Climate Commitment Account